

Dear Friends and Allied Supporters,

Throughout two years of relentless challenges, the communities served by The Neighborhood Developers persevered to make a difference. Through ingenuity and resilience, we moved forward by stepping up and speaking out, fueled by our commitment to keep equity and justice at the forefront of all that we pursue. Now, as you read the TND 2021 impact report, at the midpoint of our 2020-24 strategic plan, I hope you feel the same joy I do about how much we have achieved during another year like no other.

While writing these words, I reflected on where we've been and where we are going. In 2020, as part of our strategic plan, we embarked on building or preserving 325 homes by 2024. Despite the pandemic, today we are well on our way with new affordable homes opening in Chelsea, Revere and Everett. In 2021, 78 new homes were completed and construction was underway on two new properties that will open this summer — bringing our ambitious goal within reach! As of 2021, TND's portfolio has grown to 539 apartments providing an affordable home for 1284 people. However, the TND strategic plan also acknowledged that we can't build our way out of our country's affordable housing crisis. We must uplift the voices of community members to promote complementary solutions. For example, TND continues to partner with resident groups like the Housing Equity Committee and the Revere Housing Coalition to make sure that community needs are in front of decision-making bodies and policies are advanced like the Affordable Housing Trust Fund and Inclusionary Zoning. These historic milestones to expand permanent housing affordability are what keep our organization laser focused.

In 2021, the CONNECT Hotline leveraged \$10.5 million in rental assistance allowing over 2,000 people to stay in their homes. Nonetheless, challenges remain as we witness rising rents and significant changes in rental assistance programs that threaten to lead to higher eviction rates, homelessness, and dangerous living conditions.

As our families and neighborhoods face the effects of an impending housing crisis and the threat of displacement, our commitment to "Homes Matter" remains stronger than ever before.

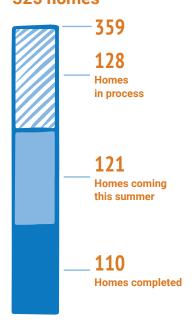
Thank you to our neighbors, community leaders, partners, donors, staff, and volunteers for joining us on this long road to advancing equity and racial justice. Because of what you made possible in 2021, we look forward to furthering our vision in the years to come.

Sincerely,

Rafael Mares Executive Director

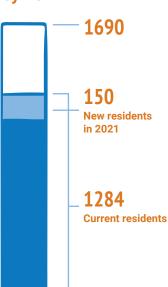
OUR 2020-2024 GOAL:

Build or preserve 325 homes



OUR GOAL:

1690 TND residents by 2024



Investments in Sandler Square

In July of 2021, Rasha Mikhael, TND's Community Building Manager in Revere, helped the members of the Sandler Square Committee to organize a renovation of the triangular green park. More than 40 volunteers spent a weekend building benches around shade trees, putting up lights, painting sidewalk murals, and planting flowers. These renovations set the stage for night markets and cultural festivals held out of the Square, followed by TND assistance for six area businesses, all made possible by the Republic Services Charitable Foundation and NeighborWorks America.







One business recipient—Anh Vo. owner of Seaside Pharmacypurchased the glass divider that enables her to conduct business safely during the pandemic. She bought new shelving for first-aid items, over-the-counter medicines, and toiletries, continued offering free consultancies, kept her staff busy filling pillboxes with prescription medicines for elderly clients, and became the first **Revere pharmacist to administer** on-site vaccinations. "It's good for the community," says Anh. "People without computers can schedule vaccinations in person."

Business partners Francisco
Carvajal and Juliana Agudelo
converted their business from
repairing cell phones to the F&J
Juice Bar Café. Rasha helped the
business owners access funds
for plaster, tiles, electrical work,
and lamps, as well as for sinks, a
sandwich table, a freezer, and a
water heater. "I bought a \$15,000
espresso machine for \$1,000 at an
auction," says Francisco. We are
looking forward to serving juices
and smoothies," says Juliana, "but
breakfast will be on the menu too."

Khadiia Afdal. owner of Sabrine Bakery & Café, supported the community's renovation and activation of Sandler Square. **Acknowledging TND's support** for neighborhood and business improvements, Khadija shared, "Rasha is the best. She was always smiling behind the Covid mask." Sabrine's Bakery looks even spiffier inside and out now. Inside, customers in booths can see the park as they sample cakes and cookies from a case across the room. "We offer dinner specials as well," says Khadija-"couscous, tajine and rafisa." There's messemen bread, too, shelves stocked with jars of honey and boxes of tea and coffee, and another shiny espresso machine.





vaccinations in person."



Suyapa Pérez Gonzáles understands the value of stepping up and speaking out. First in sessions with CONNECT coaches in 2013, and more recently as a mentee in TND's board leadership training program, Suyapa has added financial and organizational skills to her considerable networking acumen and is putting it all to work in support of a stronger community. For example, she served a two-year term on the board of La Colaborativa, a Chelsea nonprofit. Currently, she volunteers for Proyecto Hondureña, a women's lobbying organization that serves, she says, "as the nineteenth departamento" of her native country. She is also president of Comunidades Enraizadas, a community land trust that advises its parent nonprofit, GreenRoots, Inc., on the environmental-justice challenges of Chelsea residents. "Chelsea is a densely populated barrio," she notes, hemmed in by industrial zones, highways, and endangered waterways, shadowed by the Tobin Bridge and Logan Airport, and subjected to the contamination these sources produce. "At Comunidades Enraizadas, we are trying to get more space for Chelsea residents," she says in her clear and passionate Spanish-space to put down "green roots" in gardens, in part, but mainly "space for viviendas: homes the residents can own, without fear of having their rent raised or of being evicted by speculating landlords."





Racial Equity Pledge

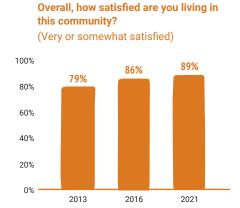
During the summer of 2020, **Sharon Fosbury, TND's Director of Community Building, collaborated** with colleagues from other Massachusetts community development corporations to create the MACDC Racial Equity Pledge. Though individuals and organizations nationwide had signed solidarity statements in opposition to racism, the CDC representatives wanted to turn those statements into action. They developed the pledge so that organizations, especially CDCs, could commit to concrete steps and be held accountable.

Presenting at a MACDC meeting, Sharon and another organizer asked participants to join the effort to enlist members to adopt the pledge, arguing that a large association could best affect systemic change. In 2021, Sharon joined the Racial Equity Advisory Committee in a pledge-planning meeting with All Aces, Inc. The pledge was presented to MACDC members last November, and as of February 2022, 20 organizations have signed onto the pledge. Sharon says, "It is encouraging to see so many organizations committing to actionable change. This collective action is what is needed to break down the systems that have created and enabled racial inequity to persist."

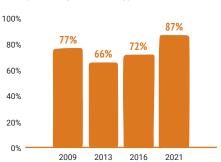
Neighborhood insights

TND surveyed the Shurtleff Bellingham neighborhood in Chelsea, collecting data on how residents perceive the area. With surveys collected in 2009, 2013, 2016, and 2021, we can track how residents' responses have changed over the past 12 years. 268 residents were surveyed in 2021.

There is growing satisfaction in the neighborhood

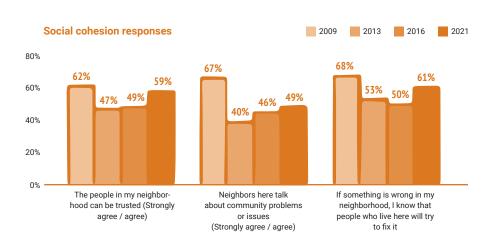


Would you recommend this community to someone as a good place to live? (Definitely or probably)



Social cohesion is increasing but is lower than 2009 levels

Social cohesion refers to the strength of relationships and the sense of solidarity among members of a community. It is the key indicator of the health of a neighborhood.



Keeping people housed

CONNECT AND RESIDENT SERVICES BY THE NUMBERS

\$10.5 million

Rental assistance secured for 1,063 households, preventing hundreds of evictions. Chelsea has received the most rental assistance per capita in Massachusetts, a direct result of TND's efforts.

\$1.6 million

In-kind value of 35,267 prepared meals and food distributed through TND's volunteers.

\$323,235

Cash assistance distributed to 243 families to cover utility bills and other essential needs.

1,729

One-on-one outreach calls made during 2021 by our Resident Services team, reaching 576 residents to check in, offer services, and to support stable tenancies.

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Belkys Toledo, TND tenant for 22 years, outside her home.



Resident Services staff at Spencer Green's fall festival.



Brenda Laurenza, Co-founder and President of Bald Hill Builders, on the site of St. Therese, TND's largest construction project to date

Donors & financial information

Your donations fuel change within the neighborhoods of Chelsea. Revere. and Everett. Thank you for joining TND as a leader, volunteer, donor and advocate! We are stronger together.

\$3,022,200 Total philanthropic revenue in 2021

66% Grants

15% Donations

11% Pass through, emergency relief

Pass through, partnering agencies

\$500.000+

City of Chelsea

\$200.000+

Charles H. Farnsworth Trust City of Revere MA Division of Banks

NeighborWorks America

United Way of Massachusetts Bay and Merrimack Valley

\$100.000+

Executive Office of Housing and Economic Development

Funders for Housing and Opportunity

MassHire Metro North Workforce Board

Republic Services Charitable Foundation

The Kresge Foundation

U.S. Department of Justice

\$50,000+

Cambridge Savings Charitable Foundation

MGH Center for Community Health Improvement

The Boston Foundation

\$25.000+

Anonymous

Boston Financial Investment Management

Chelsea Housing Authority

Cummings Foundation Herman and Frieda L. Miller Foundation

Lincoln and Therese Filene Foundation

MassDevelopment

Mifflin Memorial Fund

NEI General Contracting

North Suburban Consortium The Clowes Fund

UMass Medical School

\$10,000+

Anonymous

Bald Hill Builders

Boston Private

Boston Tax Help Coalition

Commonwealth Corporation

Eastern Bank Foundation

Fenway Sports Management

Golden Cannoli

Local Initiatives Support Corporation, Boston

Metro Credit Union

National Lumber Family of Companies

Santander Bank

Silicon Valley Bank Foundation

TD Charitable Foundation

\$5.000+

East Cambridge Savings Bank

Hannah Environmental &

Energy

HYM Investment Group

Insperity

KJP Partners LLP

Klein Hornig LLP

Lisa Sloane

Painting and Coating Services People's United Community Foundation of Eastern MA

Superior Plumbing & Heating

Synergy

\$2,500+

Ann Houston

Blue Cross Blue Shield of Massachusetts

BlueHub Capital

Credit Builders Alliance

Daniel & Susanne Grooms

Eagle Bank

East Boston Savings Bank

Massachusetts General

Hospital

Wingate Companies

\$1,000+

Irwin Engineers

Joseph & Carolyn Mahoney

Anonymous

Ana Victoria Morales-Capellan

Arx Urban

Michael Martin Sandy Maynard

Alice Murillo

Bunker Hill Community College

Joel & Ellen Shoner

Julia Heffernan

Matthew Munkenbeck

Michelle Roney Mirna Diaz

Paul & Tracy Klein

Rianne Mares

Sarah Lamitie

Brenda Laurenza & Matt Grosshandler

Robert Norkin

Stephen & Eliza Turner

\$100+

Aaron Wasserman

Alex Gerasev

Carol Tye

Celines Sanjurjo

Chip Hollands **Christine Torres**

Eliza Cain & Randy George

Emily Loomis Eric Dinsmore Fave Dookharan

Gerri Simonelli

Gregory Goldberg Heidi Brooks

Jay Ash Jeffrey Orlin Jim Barnes

Joan Clifford

John Kuppens Joshua Fairchild Juan Lopera

Judith Murphy Julie Clark

> Karen Pfefferle Kavish Gandhi

Kim Whelan Kristen Janjar Larry Arinello

> Laurie Madore Liisa Ecola Lisa Clay

Lisa Fama Lisa Treat

Lynne Johnson Lyon Van Voorhis

Mary Coonan

Mary Whittemore

Michael Sheridan

Mina Jlil

Nathaly Lopera

Richard Breslow

Robert Charest

Robert Shull

Scott Mullen

Susana Carella

Tauna Szymanski

Timothy Jamison

Alexa Shabecoff

Alma Balonon-Rosen

\$50+

Rafael Mares

Nancy Turner & David Cain

Andy & Lana Irwin

Brian Turner & Dana Jessup

Robin Mann Cassie Mann Robin McDermott Roger Bertling Charlene Bauer

Charlie & Rachel Van Voorhis

Claire Hunter Connor McCormick

David Keene

Amanda Roe Amelia Mallona Andrew Blumetti Gaelynn Roberts Anne Auerbach Brian Gonzalez Carol Fuller Greg Wilmot

Cindy Rowe Claire Moretti Doris Wright **Emily Jones**

James Bickford Judith Garcia Kathy Peterson Lynne Tag

Maime Michael Maura Smyth Melissa Walsh

> Michael Santero Moriah Garcia Nelson Neeraj Negi

> > Richard Pierre Sarah Malinowski Sarah Marcus Sean Whalen

Steve Rosenberg Susan Jouard Sylvia Chiang

Thomas Ambrosino

Tracy Miller

\$1-\$49

Andrew Korfhage Austin Gilliland

Cara Cogliano Carmelo Cardona

Daisy Morales

Denisse Torres Eva Morales Fatou Drammeh

Heather Vieira Janis Broder

Jennifer Alleyne

Jennifer Pham Juah Seyonia Washington

Juliana Morris Keda Williams

Lisa Santagate Lucia Henriquez

Magdalene Heffernan Makayela Isbell

Milce Gomez Monica Elias Randy Ozuna

Ruby Savinon Steven Snyder Susan McKenna

Sylvia Woodward Veda Daly Winnie Tobin

> We strive for accuracy. Please let us know if we have made a recognition error.

Cornerstone **Partners**

We invite you to join TND's monthly giving club! Through their philanthropy, Cornerstone Partners step up and speak out for positive change in our communities. It's quick and easy to enroll, and you can change your monthly donation at any time. Sign up here: theneighborhooddevelopers. org/cornerstone-partners

WinnResidential

Eric & Sharon Fosbury

Bob Dorfman

Leslie Aldrich

Danielle Farinato & Orlando Jaquez

Justin Cohen Lee & Lou Turner

Michael Charney

Peter Hollands Peter Shabecoff

\$500+

Anonymous

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"I honestly believe the members of any board could benefit from the TND board leadership training program, where you are taught the importance of a structured plan of action to make an impact."

-JUAN-CARLOS FERRUFINO, TND BOARD LEADERSHIP PROGRAM GRADUATE



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